2019年市重点建设项目计划执行情况汇总表（1-4月）

单位：个、亿元、%

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 责任  单位 | 重点项目完成情况 | | | | 开工项目完成情况 | | | 5亿元以上重大产业项目 | | | | | | | |
| 项目  个数 | 年度计划投资 | 完成  投资 | 投资  完成率 | 项目  个数 | 已开工数 | 开工率 | 项目个数 | 年度计划投资 | 完成  投资 | 投资完成率 | 工业项目 | | 服务业项目 | |
| 完成投资 | 完成率 | 完成投资 | 完成率 |
| 1 | 鹿城区 | 16 | 33.9 | 13.8 | 40.7 | 6 | 2 | 33.3 | 4 | 2.3 | 0.1 | 4.4 | 0 | 0 | 0.1 | 16.7 |
| 2 | 龙湾区 | 18 | 41.3 | 12.0 | 29.0 | 3 | 3 | 100 | 2 | 10.0 | 2.5 | 25.0 | - | - | 2.5 | 25.0 |
| 3 | 瓯海区 | 17 | 33.5 | 15.1 | 45.0 | 3 | 3 | 100 | 4 | 11.0 | 4.5 | 40.9 | - | - | 4.5 | 40.9 |
| 4 | 洞头区 | 9 | 14.4 | 3.7 | 25.5 | 1 | 0 | 0 | 1 | 4.0 | 1.1 | 27.5 | 1.1 | 27.5 | - | - |
| 5 | 乐清市 | 24 | 56.7 | 12.1 | 21.4 | 4 | 1 | 25.0 | 14 | 39.4 | 6.8 | 17.3 | 5.4 | 17.3 | 1.4 | 17.1 |
| 6 | 瑞安市 | 25 | 51.2 | 17.6 | 34.3 | 10 | 2 | 20.0 | 8 | 20.8 | 6 | 28.8 | 4.9 | 35.0 | 1.1 | 16.2 |
| 7 | 永嘉县 | 20 | 41.8 | 12.2 | 29.1 | 6 | 3 | 50.0 | 4 | 9.5 | 4.8 | 50.5 | 0.6 | 40.0 | 4.2 | 52.5 |
| 8 | 文成县 | 7 | 7.3 | 3.1 | 42.5 | 0 | - | - | 2 | 1.5 | 0.5 | 33.3 | - | - | 0.5 | 33.3 |
| 9 | 平阳县 | 21 | 36.5 | 11.6 | 31.8 | 7 | 4 | 57.1 | 8 | 10.4 | 3.8 | 36.5 | 3.5 | 41.7 | 0.3 | 15.0 |
| 10 | 泰顺县 | 6 | 13.5 | 2.5 | 18.2 | 1 | 0 | 0 | 1 | 9.0 | 0.9 | 10.0 | - | - | 0.9 | 10.0 |
| 11 | 苍南县 | 18 | 43.9 | 12.0 | 27.4 | 4 | 0 | 0 | 7 | 19.5 | 5.5 | 28.2 | 4.8 | 33.1 | 0.7 | 14.0 |
| 12 | 瓯江口  集聚区 | 5 | 16.5 | 6.6 | 39.7 | 0 | - | - | 2 | 10.6 | 2.3 | 21.7 | 2.0 | 32.3 | 0.3 | 6.8 |
| 13 | 浙 南  集聚区 | 10 | 14.4 | 5.2 | 35.8 | 1 | 0 | 0 | 7 | 7.5 | 4.2 | 56.0 | 3.7 | 61.7 | 0.5 | 33.3 |
| 县（市、区）小计 | | 196 | 404.8 | 127.3 | 31.4 | 46 | 18 | 39.1 | 64 | 155.5 | 43.0 | 27.7 | 26.0 | 29.7 | 17.0 | 25.0 |
| 市直单位小计 | | 34 | 276.6 | 74.6 | 27.0 | 1 | 0 | 0 | 2 | 2.5 | 0.6 | 24.0 | - | - | 0.6 | 24.0 |
| **全市合计** | | **230** | **681.4** | **201.9** | **29.6** | **47** | **18** | **38.3** | **66** | **158.0** | **43.6** | **27.6** | **26.0** | **29.7** | **17.6** | **25.0** |