2019年市重点建设项目计划执行情况汇总表（1-5月）

单位：个、亿元、%

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 责任  单位 | 重点项目完成情况 | | | | 开工项目完成情况 | | | 5亿元以上重大产业项目 | | | | | | | |
| 项目  个数 | 年度计划投资 | 完成  投资 | 投资  完成率 | 项目  个数 | 已开工数 | 开工率 | 项目个数 | 年度计划投资 | 完成  投资 | 投资完成率 | 工业项目 | | 服务业项目 | |
| 完成投资 | 完成率 | 完成投资 | 完成率 |
| 1 | 鹿城区 | 16 | 33.9 | 19.0 | 56.0 | 6 | 3 | 50.0 | 4 | 2.3 | 0.5 | 20.5 | 0.2 | 11.8 | 0.3 | 47.1 |
| 2 | 龙湾区 | 18 | 41.3 | 24.2 | 58.7 | 3 | 3 | 100.0 | 2 | 10.0 | 11.7 | 116.9 | - | - | 11.7 | 116.9 |
| 3 | 瓯海区 | 17 | 33.5 | 21.0 | 62.6 | 3 | 3 | 100.0 | 4 | 11.0 | 5.9 | 53.6 | - | - | 5.9 | 53.6 |
| 4 | 洞头区 | 9 | 14.4 | 4.9 | 33.9 | 1 | 0 | 0 | 1 | 4.0 | 1.6 | 38.8 | 1.6 | 38.8 | - | - |
| 5 | 乐清市 | 24 | 56.7 | 21.9 | 38.7 | 4 | 4 | 100.0 | 14 | 39.4 | 11.7 | 29.7 | 9.1 | 29.1 | 2.6 | 32.1 |
| 6 | 瑞安市 | 25 | 51.2 | 26.8 | 52.3 | 10 | 4 | 40.0 | 8 | 20.8 | 8.7 | 42.0 | 6.5 | 46.2 | 2.2 | 33.2 |
| 7 | 永嘉县 | 20 | 41.8 | 19.8 | 47.4 | 6 | 5 | 83.3 | 4 | 9.5 | 6.9 | 72.4 | 0.8 | 53.6 | 6.1 | 76.0 |
| 8 | 文成县 | 7 | 7.3 | 3.9 | 53.8 | 0 | - | - | 2 | 1.5 | 0.5 | 36.1 | - | - | 0.5 | 36.1 |
| 9 | 平阳县 | 21 | 36.5 | 14.9 | 40.9 | 7 | 4 | 57.1 | 8 | 10.5 | 4.5 | 42.5 | 4.0 | 46.9 | 0.5 | 24.2 |
| 10 | 泰顺县 | 6 | 13.5 | 5.3 | 39.4 | 1 | 0 | 0 | 1 | 9.0 | 3.2 | 35.7 | - | - | 3.2 | 35.7 |
| 11 | 苍南县 | 18 | 43.9 | 17.8 | 40.6 | 4 | 3 | 75.0 | 7 | 19.5 | 8.3 | 42.6 | 6.5 | 44.9 | 1.8 | 35.8 |
| 12 | 瓯江口  集聚区 | 5 | 16.5 | 9.0 | 54.3 | 0 | - | - | 2 | 7.5 | 5.4 | 71.9 | 4.6 | 76.5 | 0.8 | 53.5 |
| 13 | 浙 南  集聚区 | 10 | 14.4 | 7.0 | 48.5 | 1 | 0 | 0 | 7 | 10.6 | 3.3 | 30.7 | 2.9 | 45.8 | 0.4 | 9.5 |
| 县（市、区）小计 | | 196 | 404.8 | 195.5 | 48.3 | 46 | 29 | 63.0 | 64 | 155.5 | 72.1 | 46.3 | 36.0 | 41.1 | 36.1 | 53.1 |
| 市直单位小计 | | 34 | 276.6 | 100.6 | 36.4 | 1 | 0 | 0 | 2 | 2.5 | 0.9 | 34.8 | - | - | 0.9 | 34.8 |
| **全市合计** | | **230** | **681.4** | **296.1** | **43.5** | **47** | **29** | **61.7** | **66** | **158.0** | **73.0** | **46.2** | **36.0** | **41.1** | **37.0** | **52.4** |